

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

1	Name of the College/Institute: Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad Code: BSCN0046 Stream: MSC Year: 2026-27 Location: Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	69058	7942	77000
	Fee for Academic Year 2024-25	Approved	63637	6363	70000
	Fee for Academic Year 2023-24	Approved	69545	6955	76500
	Fee for Academic Year 2022-23	Approved	67273	6727	74000
	Fee for Academic Year 2021-22	Approved	67273	6727	74000
	Fee for Academic Year 2020-21	Approved	67273	6727	74000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 105000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/1990
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	778363	38918
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7000	350
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	785363	39268
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	656119	32806
4.2.1	a) Less income	14672	734
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1426810	71341
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (42804) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1426810	71341
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	142681	7134
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	21402	1070
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	120000	6000
4.4	Depreciation on other assets at approved rates	115712	5786
4.5	Total of (4.2.2.2 to 4.4)	1826605	91330
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)*(16-0+1-(0+0+0)) (Excluding TFS, J&K, and Repeaters)	17	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	20	
4.9	Per Student Fee (4.5/4.8)	91330	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	91330	
4.10	Development fee (10% of 4.9.1)	9133	
4.10.1	Total fee (4.9.1 + 4.10)	100463	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 50% - Add = 913	1553	

	Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 183 Placement of students - 71% - Add = 457	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10686)) or Limited 15% of Tuition Fee(4.9.1- (13700)) whichever is less.	10686
4.10.4	Total Fee (4.9.1 + 4.10.3)	102016

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Library Fee / Library Maintenance Income	2035
2	Sale of Prospectors Brochure	3364
3	Admission / Application Form Fees	9273
Total		14672

Date

Place

Principal

MRI Kamalnayan Bajaj Nursing College

Gut No. 43, Satara Parisar, Beed Bypass Road.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

For Khandelwal Jain & Co.

Chartered Accountants

(Rupali Bothara)

PARTNER

M. No. 128438

Checked by (Chartered Accountant)